

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6463**

**BILL NUMBER:** HB 1049

**DATE PREPARED:** Jan 30, 2002

**BILL AMENDED:** Jan 28, 2002

**SUBJECT:** Bone Marrow Donor Fees.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**     **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill establishes a fund to pay for the testing of bone marrow and organ donors. The bill transfers \$50,000 to the fund from the Anatomical Gift Promotion Fund for the state fiscal year beginning July 1, 2002.

**Effective Date:** July 1, 2002.

**Explanation of State Expenditures:** (Revised) This bill establishes the Bone Marrow and Organ Donor Fund to be administered by the State Department of Health. The Department of Health is to use money in the fund to establish a program or to provide grants to existing programs to provide free testing for individuals to be registered on the National Bone Marrow Donor Registry and to provide free testing to place an individual on a national human organ donor registry.

The bill requires a distribution of up to \$50,000 from the Anatomical Gift Promotion Fund for FY 2003 to the Bone Marrow and Organ Donor Fund. The balance of the amount remaining in the Anatomical Gift Promotion Fund in FY 2003 is to be distributed to the Indiana Donation Alliance Foundation (the Foundation). For FY 2004, the money in the Anatomical Gift Promotion Fund is to be distributed to the Foundation.

*Background:* The Indiana Donation Alliance Foundation is a consortium of organ and tissue services in the State. Members include the:

Indiana Organ Procurement Organization,  
Indiana Lions Eye Bank,  
Community Tissue Services,  
Indiana Tissue Bank,  
St. Joseph Tissue Bank, and the  
American Red Cross Tissue Services.

The Children's Organ Transplant Association (COTA) is also an affiliate.

*Anatomical Gift Promotion Fund:* The Anatomical Gift Promotion Fund is maintained via donations of no less than \$1 by individuals who register their vehicles with the Bureau of Motor Vehicles. Monies collected by the Bureau are distributed monthly by the Auditor to the Fund which is administered by the State Department of Health. The Bureau may deduct administrative costs incurred as a result of collecting the donations. The table below shows the revenue and expenditures for the Anatomical Gift Promotion Fund.

<b>Year</b>	<b>Revenue</b>	<b>Expenditure</b>	<b>Balance</b>
FY 1998	\$310,275	\$0	\$310,275
FY 1999	\$368,616	\$0	\$678,891
FY 2000	\$313,029	\$677,844	\$314,076
FY 2001	\$234,566	\$415,350	\$133,291
FY 2002 *	\$110,407	\$0	\$243,698
* As of 1/30/2002			

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** State Department of Health.

**Local Agencies Affected:**

**Information Sources:** "State Auditor's Data", State Budget Agency VAX System, Marilyn Cage, Legislative Liaison for the Department of Health, (317) 233-2170.